

**SAN DIEGUITO UNION HIGH SCHOOL DISTRICT  
BOARD OF TRUSTEES**

**BOARD BUDGET WORKSHOP**

**THURSDAY, JUNE 4, 2015  
5:00 PM**

**DISTRICT OFFICE BOARD ROOM 101  
710 ENCINITAS BLVD., ENCINITAS, CA. 92024**

The Governing Board of the San Dieguito Union High School District held a Board Workshop on Thursday, June 4, 2015, at the above location, in the Board Room.

Attendance / Board:

Joyce Dalessandro  
Beth Hergesheimer  
Amy Herman  
Maureen "Mo" Muir  
John Salazar

Attendance / District Management:

Rick Schmitt, Superintendent  
Eric Dill, Associate Superintendent, Business Services  
Mike Grove, Ed.D., Associate Superintendent, Educational Services  
Torrie Norton, Associate Superintendent, Human Resources  
Jason Vilorio, Executive Director, Educational Services  
Delores Perley, Chief Financial Officer  
Cindy Skeber, Executive Assistant, Business Services  
Joann Schultz, Executive Assistant to the Superintendent / Recording Secretary

1. CALL TO ORDER

President Hergesheimer called the meeting to order at 5:00 PM.

2. PUBLIC COMMENTS

No public comments were presented.

**DISCUSSION / ACTION ITEMS**

3. BUDGET PLANNING UPDATE

Mr. Dill and Ms. Perley gave an update on the 2015-16 proposed budget including the Governor's Proposed Budget, the Governor & Legislature Proposals, the district's return to State Funding, the Local Control Funding Formula/Total Funding and Per ADA Basis, Chasing Basic Aid, 2015-16 Budget Assumptions, Local Control Accountability Plan, 2015-16 Unrestricted Reserves, Cap on District Reserves, Special Fund Highlights, and Next Steps, as presented.

4. ADJOURNMENT

The meeting was adjourned at 5:59 PM.



\_\_\_\_\_  
John Salazar, Board Clerk

June 18, 2015

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Date



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Rick Schmitt, Superintendent

June 18, 2015

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Date